

ALCOHOL ACTION PLAN – 2010/11

Last updated 02/08/2011

	PERFORMANCE MEASURE	REPORT PERIOD	DATA SOURCE	ANNUAL TARGET	Q1	Q2	Q3	Q4	NOTES
1	A reduction in the number of alcohol related admissions (NI39).	Quarterly (YTD)	PCT Performance (Rick McLeod)	2,174 per 100,000 population	660 per 100k (target 543)	1,377 per 100k (target 1,086)	2,092 per 100k (target 1,630)	2,781 per 100k (target 2,174)	Target missed.
2	A reduction in those admitted to hospital on more than five occasions in one year.	Quarterly (rolling 12 months)	DART (via Lifeline); PCT Performance Team	-					Still awaiting data to report.
3	Number of people entering treatment for the first time.	Quarterly	SLA returns/ NDTMS local extracts (Lifeline/ ABS)	-	Lifeline N/A ABS 6 TOTAL 6	Lifeline N/A ABS 5 TOTAL 5	Lifeline 211 ABS 0 TOTAL 211	Lifeline 120 ABS 5 TOTAL 125	Data only looks at if client has had a previous episode with that same agency. Previous alcohol NDTMS data does not exist to cross-match with Lifeline data. ABS data looks at primary alcohol clients only.
4	Proportion of clients completing alcohol treatment abstinent and controlled drinking.	Quarterly (YTD)	NDTMS.net Quarterly report	2009/10 baseline 70.3% (121 of 172)	67.4% (29 of 43)	76.9% (103 of 134)	75.3% (113 of 150)	75.6% (118 of 156)	Target achieved.
5	Numbers engaged in treatment from targeted groups: women, B.M.E, Young adults (under 20 years).	Quarterly (YTD)	NDTMS.net Quarterly report	2009/10 baselines: Women 174 (40.2%) BME 3 (0.1%) Young adults 39 (9%)	Women 111 (36%) BME 7 (2.1%) Young adults 8 (2.6%)	Women 134 (36.7%) BME 8 (2.1%) Young adults 16 (4.4%)	Women 147 (38.1%) BME 8 (2.0%) Young adults 19 (4.9%)	Women 174 (38.7%) BME 8 (1.7%) Young adults 23 (5.1%)	Missed target in relation to young adults; women baseline achieved; BME target achieved in Q1.
6	Level of recurrent investment into treatment services.	Annually	-	2010/11 baseline £131k				£380k secured for continuation of Lifeline contract.	Target achieved.

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7	Proportion of adult clients having an initial assessment within five days of referral.	Quarterly	SLA returns/ NDTMS local extracts (Lifeline/ ABS)	-	Lifeline N/A ABS 46% TOTAL 46% (6 of 13)	Lifeline N/A ABS 20% TOTAL 20% (1 of 5)	Lifeline 46% ABS 100% TOTAL 47% (100 of 213)	Lifeline 81% ABS 50% TOTAL 79% (100 of 126)	R: 0-50% A: 51-75% G: 76-100%
8	Numbers accessing tier 4 treatment.	Quarterly (YTD)	-	2009/10 baseline 21 clients accessing in year	5 clients accessing	8 clients accessing	8 clients accessing	10 clients accessing	Protocols, preparations and access criteria now significantly improved for those accessing.
9	Numbers of family members/carers accessing support services.	Quarterly	SLA returns (Lifeline/ Bridges)	-	Referred by Lifeline N/A On Bridges caseload 37	Referred by Lifeline N/A On Bridges caseload 42	Referred by Lifeline 7 On Bridges caseload 46	Referred by Lifeline 1 On Bridges caseload 51	R: caseload decrease A: same caseload size G: caseload increase
10	Number of clients with reduced AUDIT score post intervention.	Quarterly	SLA returns (Lifeline/ ABS)	-			Lifeline 0 ABS N/R	Lifeline 0 ABS N/R	Zero reduced AUDITs reported at care plan review. Not yet recorded within ABS SLA form.
11	Number of staff given brief intervention training.	Quarterly (YTD)	IWS	-	70 people booked onto training	(Quarterly figure not reported)	167 people booked onto training	164 attended BI workshops; 215 attended alcohol briefing sessions	IWS have two further years to run on their existing SLA
12	Reduction in offending rate of those completing Alcohol Treatment Requirements/Specified Activity Orders.	Annually	Police (via Community Safety)	-					Not enough time yet elapsed to be able to assess impact on offending.
13	Reduction in alcohol related Domestic Violence.	Quarterly (YTD)	Vulnerability Unit	2009/10 baseline 1,360 (37.7%)	419 of 1,153 (36.3%)	35.1% (782 of 2,230)	39.1% (1,304 of 3,336)	40.2% (1,759 of 4,371)	Target not been achieved, partly due to a more effective recording.

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14	Percentage of people who feel that people being drunk or rowdy in a public places is either a fairly or very big problem.	Annually	-	-					Target removed as Places Survey abolished. Agreed at AC&D Group.
15	Number of alcohol related A&E attendances due to assault or injury.	Quarterly	Cardiff Model	-	165 of 330 50%	171 of 331 52%	183 of 318 58%	171 of 331 52%	Final 2010/11 figures as follows: 690 of 1310 53%. No RAG rating due to lack of baseline for comparison.
16	Number of alcohol related arrests and incidences of violence	Quarterly (YTD)	Alcohol Arrest Referral	-				248 arrests; 70 received intervention; 20 referred to treatment.	No RAG rating due to lack of baseline for comparison.
17	Reduction in proportion of sales of alcohol to young people.	Quarterly	Police; Trading Standards & Licensing	10% reduction on 2009/10 baseline of 13.7% sales	9.1% (1 of 11)	16.7% (3 of 18)	13.9% (5 of 36)	11.1% (5 of 45)	Target achieved. End of year figures 12.7% (14 of 110)
18	Of those retail and licences premises out of compliance with licensing conditions, increase in those coming back into compliance.	Quarterly (YTD)	-	-		Checked 38 Compliant 26 Back into compliance 12	Checked 106 Compliant 72 Back into compliance N/R*	Checked 119 Compliant 86 Back into compliance N/R*	*Unable to yet fully report numbers being brought back into compliance due to the time allowed in order to be brought back into compliance
19	Reduction in incidences of alcohol related ASB.	Quarterly	Community Safety			AS13s 219 AS27s 166 Seizures 92	AS13s 109 AS27s 105 Seizures 52	AS13s 102 AS27s 139 Seizures 102	No RAG rating due to lack of baseline for comparison.
20	Number of all young people attending or admitted to hospital for alcohol related incidents.	Annually	PCT Performance	-					Admission data not yet obtained.

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21	Number of young people given follow-up/aftercare sessions once treatment completed	Quarterly	STASH (YP services)	-				YTD to Feb: 60% of all YPs received a follow-up 8 weeks post-discharge. 2 YPs referred back into treatment.	No RAG rating due to lack of baseline for comparison.
22	Numbers of young people receiving a brief intervention for alcohol misuse.	Quarterly	STASH (YP services)	-				YTD to Feb: 450 BI delivered (drug & alcohol)	Although not broken down between drugs and alcohol, the vast majority of drug interventions were poly-drug.
23	Number of families receiving a brief intervention for alcohol misuse.	Quarterly	STASH (YP services)	-				YTD to Feb: STASH: 140 families (drugs & alcohol)	Although only 12% were alcohol-only, the vast majority were for poly-drug use.
24	Numbers of young people entering treatment services where alcohol is primary substance.	Quarterly	STASH (YP services)	-				YTD to Feb: Primary alcohol 13 (11%); 64 with secondary alcohol.	No RAG rating due to lack of baseline for comparison.